

**STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY CASINO REVENUE RESOURCES
FOR THE YEAR ENDED JUNE 30, 2025
(Amounts expressed in thousands)**

	Amount Expended and/or Encumbered (a)
DEPARTMENT OF HEALTH	
STATEWIDE BIRTH DEFECTS REGISTRY	\$ 513
DEPARTMENT OF HUMAN SERVICES	
DEVELOPMENTAL DISABILITIES	541,639
COMMUNITY BASED SENIOR PROGRAMS	15,807
PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED	5,026
PERSONAL ASSISTANCE PROGRAM	3,728
HUMAN SERVICES ADMINISTRATION	670
HEARING AID ASSISTANCE	319
TOTAL DEPARTMENT OF HUMAN SERVICES	567,189
DEPARTMENT OF LABOR	
SHELTERED WORKSHOP TRANSPORTATION	2,192
DEPARTMENT OF LAW AND PUBLIC SAFETY	
HOME HEALTH AIDE CERTIFICATION	92
TOTAL EXPENDITURES - BUDGETARY BASIS	\$ 569,986
TOTAL REVENUE REALIZED - GAAP BASIS	\$ 669,569

(a) The amount of Casino Revenue funding in the programs designated above may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund or the Property Tax Relief Fund.

**AARON BINDER
STATE TREASURER**